

2018 DSROA New/Used Purchases Report

As of December 31, 2018

Special End-of-Year Recognition and Gratitude to the Board of Directors, Ranch Caretakers and Office Administrator.

As 2018 came to a close, Board Members and Staff completed budget spending in what was another successful year of retaining a reserve. Not only did the administration of DSROA complete annual projects where stretching the dollar was required, but by careful prioritizing of projects and spending, the DSROA Administration not only left the Ranch in good care, but were also able to immediately address several emergency repairs or replacements, all without touching the reserve that has been so carefully guarded, in an effort towards future DSROA Special Projects and Wish List items. And this is not all! The humble gratitude that is felt by the Administration for those members who willingly and earnestly sought opportunities to volunteer their time to work alongside them on those projects, is rich with comradery. Those are the moments that community families are made of.

It can truly be said that 2018 has left the Ranch, better than it was found. Join us in 2019 for more opportunities to serve.

1) New Septic Tank – Garden Cabin

- a. Installed June 2018 by Larry Clarkson
- b. Purchase price: \$1,930.71
- c. Condition: New

2) New Freezer – Comfort Stop Store

- a. Purchased from Lowes with veterans discount provided by Joe Bosze, June 2018
- b. Purchase price \$235.14
- c. Condition: New

3) Back Up Diesel Generator – Ranch Headquarters

- a. Purchased from Phil Hall, July 2018
- b. Purchase price: \$2,000.00
- c. Condition: Used

4) Two New Propane Refrigerators – Ranch Headquarters Store

- a. Purchased from Propane Products, July 2018
- b. Purchase price: \$1,549.00 each
- c. Condition: New

5) Re-roofing of Cabin 4 – Upper Cabins

- a. Repair contracted through A1 Roofing Utah – Dave Turley, August 2018
- b. Purchase price: \$1,978.00
- c. Condition: New

6) Cabin 7 & 8 Interior Décor and Functionality improvements – Materials Purchased, Labor donated

- a. New Tankless Water Heaters, both cabins
- b. Upgraded insulation, both cabins
- c. Upgraded décor – bathroom sinks with granite counter tops and new fixtures, Tongue and Groove Wall boarding
- d. Cement Board Mouse Proofing for Cabin 7
- e. Screens
- f. New Kitchen sink in Cabin 7
- g. New French Doors for upstairs in Cabin 7
- h. Purchases total: \$6,340.00

7) Ranch House Upgrades – Headquarters

- a. Major repair of the Headquarters bathroom including, replacing insulation, sheetrock, tile flooring, installing a tub/shower combo, new toilet, faucetry, and door, as well as upgrades to the bathroom plumbing access.
- b. Purchases total: \$5,600.00
- c. Condition of materials purchased: New

8) Culverts – Ranch Stock & Repairs

- a. Qty 30 – Various Sizes
- b. Purchases total: \$8,600.00
- c. Condition of material purchased: New

DSROA Project Completion Report - 2018

- Water Tank Painting – Lower Water System, Paint purchased from Lowes, Labor provided by Joe Bosze Family. Tank dirt work labor provided by Larry Clarkson.
- Various fencing projects around the ranch, including fencing off the new Garden Cabin Septic Tank and around both main water line valves to protect from livestock.
- New fencing in the Headquarters Corral area.
- Petting Zoo re-opened with goats, rabbits, chickens and a lamb.
- Youth Service project painted picnic benches at headquarters, stained the deck of the Comfort Stop and stained the front entrance way welcome arch.
- New outdoor chairs for Headquarters gatherings. Qty 18 chairs, in addition to the picnic seating.
- Herbicides purchased for future Rabbit Brush abatement. Caretakers currently becoming certified.
- Rachel Hunt (Ranch Caretaker) became the newest DSROA Water Certified Operator.
- Podunk Road Repairs – Member time and equipment volunteered for neighborhood road improvements in Podunk, under the direction of Kathy Pierce.
- Member Guys Retreat Service Project – 14 men cleared brush near lower cabins, as a service to the Ranch.
- Installation of New Solar Panels, Rack and Charge Controller at Ranch Headquarters.

DSROA FINANCIAL NEWS REPORT – 2018

- ANNUAL MEETING BRINGS IN UNPRECEDENTED AMOUNT IN DONATIONS! Over \$1,600!
-